

Performance Dashboard

Local Unit Name: Hillsdale County
Local Unit Code: 30-0000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$259	\$264	↑ 2.1%	Negative
Fund Balance as % of annual General Fund expenditures	12.6%	11.6%	↓ -8.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	75%	82%	↑ 8.8%	Negative
Debt burden per capita	\$231	\$213	↓ -7.7%	Positive
Ratio of pensioners to employees	0.12	0.12	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	66%	66%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	16%	↑ 24.7%	Positive
Average age of critical infrastructure (years)	67.0	68.0	↑ 1.5%	Negative
Public Safety				
Violent crimes per thousand	12	13	↑ 5.0%	Negative
Property crimes per thousand	20	16	↓ 17.8%	Positive
Traffic injuries or fatalities	234	201	↓ 14.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -1.8%	Neutral
Acres of parks per thousand residents	0.1	0.1	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.3%	Neutral